

2858

End of Stage 1 Scenarios Water User b(2) Base

Additional Assets

*Groundwater Storage Southern Sacto County, East Joaquin Basin, Gravelly Ford, Madera Ranch, Drought Water Bank in Butte Basin, Yolo County, West Central Basin.

*Shasta Expansion

*Webb Tract, Bacon Island

O'Neal Bypass

Bacon water quality operations

*Los Vaqueros expansion

Regulatory Flexibility, Bacon ops, Delta salinity, X2

Efficiency Purchase from urban coastal areas

EBMUD/CCWD Intertie

Clifton Court Screen

Environmental Supplies

Early Fixed Assets +

Early variable Assets +

Late Fixed Assets +

**Predominate Share Late Variable
Assets***

WSR

Water Users b(2) Operation +

Early Fixed Assets +

Late Fixed Assets +

**Smaller Share Late Variable
Assets***